

**Cabinet**

**9 September 2014**

**Report of the Cabinet Member for Finance and Performance**

**2014/15 Performance Monitor Quarter 1**

**Purpose of the Report**

- 1 To present details of the Council's performance covering 1 April to 30 June 2014. This is the first report of the financial year and assesses performance against key themes, including Council Plan Priorities.

**Summary and Analysis**

- 2 This is contained in the attached York Monitor report.

**Consultation & Options**

- 3 This report is for information so no options are presented.

**Council Plan**

- 4 The information and issues included in this report demonstrate progress on achieving the priorities set out in the Council Plan.

**Implications**

- 5 Any implications are dealt with within the report.

**Risk Management**

- 6 The risk management processes embedded across the council continue to contribute to managing the risk issues associated with major projects and key areas of service delivery.

**Recommendations**

- 7 Cabinet is asked to note the council's current performance against its key priorities.

Reason: To update Cabinet on the Council's performance against key themes for the last quarter.

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	<b>Report Approved</b>	√	<b>Date</b> 29 August 2014
<b>Wards Affected:</b> All			√
For further information please contact the authors of the report			

### Annexes

Annex 1 – York Monitor - Quarter 1 Update 2014 – 2015